Location: 44 Mechanic Street, Suite 111 Newton Upper Falls, MA 02464-1459 Telephone: 617-332-7607

E-Mail: cmainc@casemomtinc.com

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LIFE CARE PLAN - EVALUATION FUTURE ANNUAL COSTS - APPENDIX A

Diagnosis: T-12 ASIA A Paraplegia (Date of Injury: January 09, 2002)

Prepared by: Adele M. Pollard, RN, MS, CCM

te: 23 August 2004 Nursing Diagnosis Numbers: 1-22

Date: 23 August 2004 DESCRIPTION	SOURCE	RATE	FREQUENCY	ANNUAL TOTAL
Orthopedic Surgeon Re-evaluation	Nicholas A. Mastroianni, M.D. Milford, Massachusetts	\$130.00	1 time per year	\$130.00
Primary Care Physician Follow-up	Donna M. Krauth, M.D. Milford, Massachusetts	\$70.00	4 times per year	\$280.00
Counseling	Jill McAnulty, LICSW Holliston, Massachusetts	\$100.00	52 times per year	\$5,200.00
Podiatrist Follow-up	Milford Podiatry Associates Milford, Massachusetts	\$55.00	6 times per year	\$330.00
Urologist Follow-up	John Smith, III, M.D. Burlington, Massachusetts	\$140.00	1 time per year	\$140.00
Wound Care Center Follow-up	Wound Care Center Attleboro, Massachusetts	\$200.00	1 time per year	\$200.00

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Diagnosis: T-12 ASIA A Paraplegia (Date of Injury: January 09, 2002)

Prepared by: Adele M. Pollard, RN, MS, CCM

Date: 23 August 2004 Nursing Diagnosis Numbers: 1-17, 19, 21, 22

DESCRIPTION	SOURCE	RATE	FREQUENCY	ANNUAL TOTAL
Skilled Nursing Visits ongoing health maintenance/compliance assessments, periodic wound care, Foley or suprapubic tube changes and PCA supervision	VNA of Greater Mil ford Milford, Massachusetts	\$119.00	1 time per month	\$1,428.00
Personal Care Attendant Indicated for mitigating circumstances (i.e. age, obesity, bipolar disorder, recurring falls, fractures, UTI's and skin breakdowns) that further limits her SCI related mobility impairment	Griswald Specialty Services Quincy, Massachusetts	\$20.00 per hour	6 hours per day Monday thru Friday 5 hours per day Saturday and Sunday	\$ 41,720.00
Housecleaning Services	Merry Maids Framingham, Massachusetts	\$25.00 per hour	3 hours every other week	\$1,950.00
Health Fitness and Aquatics Program (with PCA attending)	Metro West Wellness and Rehabilitation Center Framingham, Massachusetts	\$350.00 every 6 months	2 times per week beginning Aug. 2004	\$ 700.00
Medical and Rehabilitation Case Management	Rehab & Re-Employment Roslindale, Massachusetts, or	4 hours per month	\$75.00 per hour	from \$3,600.00 to \$4,080.00
	Case Management Associates, Inc. Newton Upper Falls, Massachusetts		\$85.00 per hour	·

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LIFE CARE PLAN - EVALUATION FUTURE ANNUAL COSTS - APPENDIX A

Diagnosis: T-12 ASIA A Paraplegia (Date of Injury: January 09, 2002)

Prepared by: Adele M. Pollard, RN, MS, CCM

Date: 23 August 2004

Nursing Diagnosis Numbers: 1-5, 8-11, 16

DESCRIPTION	SOURCE	RATE	FREQUENCY	ANNUAL TOTAL
Blood work (CBC, Lytes, LFT, BUN, Creatine)	Primary Care Physician	\$95.0 2	1 time per year	\$ 95.00
Urinalysis, Culture and Sensitivity	Primary Care Physician	\$50.00	4 times per year	\$200.00
Bone Density Test loss of weight bearing and current Osteoporosis follow-up	Milford Hospital Milford, Massachusetts	\$550.00	1 time per year	\$550.00
Orthopedic Boots Replacement to prevent heel pressure ulcers, foot drop, and reduces foot rotation	Milford Hospital Milford, Massachusetts	\$500.00 per pair	1 time per year	\$500.00
Wheelchair Gloves	Sportaid Loganville, Georgia	\$22.00 per pair	2 times per year	\$44.00
Anti-emboletic Stockings knee length	Advantage Home Medical Supply Worcester, Massachusetts	\$28.00 per pair	3 pair per year	\$84.00
Thermaband	Sportaid Loganville, Georgia	\$10.00	1 time per year	\$10.00
Rainbow Reacher	Sportaid Loganville, Georgia	\$19.00	1 time per year	\$19.00

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LIFE CARE PLAN - EVALUATION FUTURE ANNUAL COSTS - APPENDIX A

Diagnosis: T-12 ASIA A Paraplegia (Date of Injury: January 09, 2002)

Prepared by: Adele M. Pollard, RN, MS, CCM

Date: 23 August 2004 Nursing Diagnosis Numbers: 1, 3, 5, 7-9

DESCRIPTION	SOURCE .	RATE -	FREQUENCY	ANNUAL TOTAL
UTI Home Detection Kit	Sportaid Loganville, Georgia	\$13:50 per 6	1 time per month	\$27.00
Wound Care Supplies Grade I & II Duoderm gel and bandages, dressing supplies, saline, tape	Advantage Home Medical Supply Worcester, Massachusetts	\$75.00 to \$225.00	from 1 to 3 months annually	from \$75.00 to \$225.00
Urine Bags Cleaner	Advantage Home Medical Supply Worcester, Massachusetts	\$7.00	1 time per month	\$84.00
Bedpan	http://www.medline.com	\$2.00	2 times per year	\$4.00
Foley or Suprapubic Catheter	Advantage Home Medical Supply Worcester, Massachusetts	\$7.00	1 time per month	\$84.00
Foley Leg Bag	http://www.medline.com	\$47.00 per 12	1 time per month	\$47.00
Catheter Insertion Tray	http://www.medline.com	\$201.65 per 12	1 time per month	\$201.65
Urinary bed bag	http://www.medline.com	\$66.00 per 12	1 time per month	\$66.00
Chux Underpads	Home Care Supply, Inc. (formally Medi-Rents) Boston, Massachusetts	\$58.00 per 50	2 times per day	\$846.80

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LIFE CARE PLAN - EVALUATION FUTURE ANNUAL COSTS - APPENDIX A

Diagnosis: T-12 ASIA A Paraplegia (Date of Injury: January 09, 2002)

Prepared by: Adele M. Pollard, RN, MS, CCM

Nursing Diagnosis Numbers: 1-22

DESCRIPTION	SOURCE	RATE	FREQUENCY	ANNUAL TOTAL	
PRESCRIPTION MEDICATIONS					
Restoril 15mg capsules	MDDB-Select™ for Windows, Wolters	\$2.21	1 at hour	\$806.65	
Sedative	Kluwer Health, Inc., July 2004	per day	of sleep		
Valium 10mg tablets	MDDB-Select™ for Windows, Wolters	\$8.19	3 times	\$2,989.35	
Anti-anxiety	Kluwer Health, Inc., July 2004	per day	per day		
Percocet 5/325mg tablets	MDDB-Select™ for Windows, Wolters	\$1.53	as needed	\$ 79.56	
Narcotic Analgesic	Kluwer Health, Inc., July 2004	per tablet	(approx. 1 per week)		
Fosamax 70mg tablets	MDDB-Select [™] for Windows, Wolters	\$19.22	1 time	\$999.44	
Osteoporosis	Kluwer Health, Inc., July 2004	per week	per week		
Methenamine 1gm tablets	MDDB-Select TM for Windows, Wolters	\$2.46	2 times	\$897.90	
Urinary anti-infective	Kluwer Health, Inc., July 2004	per day	per day		
Senokot 8.6mg tablets Neurogenic bowel management	MDDB-Select TM for Windows, Wolters Kluwer Health, Inc., July 2004	from \$0.25 to \$0.50 per day	from 1 to 2 per day	from \$91.25 to \$182.50	

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Diagnosis: T-12 ASIA A Paraplegia (Date of Injury: January 09, 2002)

Prepared by: Adele M. Pollard, RN, MS, CCM

Nursing Diagnosis Numbers: 1-22

Date: 23 August 2004	Nursing Diagnosis Numbers: 1	1-22	Date of Birth: 22 June 19	
DESCRIPTION	SOURCE	RATE	FREQUENCY	ANNUAL TOTAL
	PRESCRIPTION MEDICATI	ONS		
Nystop Powder 100,000U/gm Topical Antifungal	MDDB-Select [™] for Windows, Wolters Kluwer Health, Inc., July 2004	\$4.79 per day	3 times per day	\$1,748.35
Dulcolax Suppository 10mg Laxative	MDDB-Select TM for Windows, Wolters Kluwer Health, Inc., July 2004	\$1.48 per day	2 per day	\$540.20
Colace 100mg capsules Laxative	MDDB-Select TM for Windows, Wolters Kluwer Health, Inc., July 2004	\$0.56 per day	2 times per day	\$204.40
Calcium Supplement 500 mg Electrolyte Replacement	MDDB-Select TM for Windows, Wolters Kluwer Health, Inc., July 2004	\$0.14 per day	3 times per day	\$50.95
Zinc Oxide Ointment Skin Care (2 tubes per month)	MDDB-Select [™] for Windows, Wolters Kluwer Health, Inc., July 2004	\$2.00 per tube	from 1 to 2 times per day	\$48.00

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Diagnosis: T-12 ASIA A Paraplegia (Date of Injury: January 09, 2002)

Prepared by: Adele M. Pollard, RN, MS, CCM

Nursing Diagnosis Numbers: 1, 3, 5, 7-10, 16

Date: 23 August 2004 DESCRIPTION	SOURCE	RATE	FREQUENCY	ANNUAL TOTAL
Non-Sterile Gloves	Advantage Home Medical Supply Worcester, Massachusetts	\$38.50 per 100	2 per day	\$281.05
Surgilube Tube	Advantage Home Medical Supply Worcester, Massachusetts	\$4.00 each	4 per year	\$16.00
Antibacterial Wipes	CVS Milford, Massachusetts	\$4.79 per box	12 boxes per year	\$57.48
Antibacterial Soap Dispenser	CVS Milford, Massachusetts	\$3.79 each	12 per year	\$45.48
Roho Cushion Cover Replacement	Express Medical Supply, Inc. Fenton, Missouri	\$35.00	1 time per year	\$35.00
24 Hour Emergency System service fee renewal	http://brinkshomealarm.com	\$420.00	1 time per year	\$420.00

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Prepared by: Adele M. Pollard, RN, MS, CCM
Date: 23 August 2004

TOTAL ANNUAL COSTS:
from \$67,656.51 to \$68,377.76

TOTAL COSTS:
from \$2,316,293.99 to \$2,340,888.62

(based on CDC Vital Statistics Life Table for white female calculation of 34.1 years remaining)

TOTAL COSTS:
from \$1,657,406.84 to \$1,675,005.34

(based on SCI Model Systems life expectancy calculation of 24.4 years remaining)